

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 2196 HB	<b>Title:</b> Alcohol concentration/DUI	<b>Agency:</b> 055-Administrative Office of the Courts
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Expenditures from:

STATE	FY 2024	FY 2025	2023-25	2025-27	2027-29
State FTE Staff Years					
<b>Account</b>					
General Fund-State 001-1		6,300	6,300		
State Subtotal \$		6,300	6,300		
COUNTY	FY 2024	FY 2025	2023-25	2025-27	2027-29
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2024	FY 2025	2023-25	2025-27	2027-29
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					

### Estimated Capital Budget Impact:

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

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191,607.00

Form FN (Rev 1/00)

Request # 101-1

Bill # 2196 HB

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This Bill seeks to lower the legal BAC from .08 to .05 with an effective date of July 1, 2025.

Sec. 5: lowers liquid simulator test values from .045 to .055 from .072 to .088.

Sec. 8 (NEW SECTION): Directs WTSC to develop and implement a public safety campaign

Sec. 9 (NEW SECTION): Reconfirms civil liability laws

Sec. 10 (NEW SECTION): Directs WA State Institute for Public Policy to conduct an evaluation of this law during the first two years, submit a report by Oct. 1, 2027.

### II. B - Cash Receipts Impact

None

### II. C - Expenditures

FISCAL IMPACT TO THE ADMINISTRATIVE OFFICE OF THE COURTS

For Section 5, the cost would be \$6,300 based on the following assumptions:

Legal Services Senior Analyst. Beginning July 1, 2024 through June 30, 2025, AOC would require salary, benefits, and associated standard costs for 0.03 FTE to update / revise forms.

## Part III: Expenditure Detail

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#### III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
Salaries and Wages		3,700	3,700		
Employee Benefits		1,100	1,100		
Professional Service Contracts					
Goods and Other Services		100	100		
Travel		100	100		
Capital Outlays		100	100		
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements		1,200	1,200		
Intra-Agency Reimbursements					
<b>Total \$</b>		6,300	6,300		

#### III. B - Expenditure By Object or Purpose (County)

NONE

#### III. C - Expenditure By Object or Purpose (City)

NONE

#### III. D - FTE Detail

NONE

191,607.00

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**III. E - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B1 - Expenditures by Object Or Purpose (State)**

NONE

**IV. B2 - Expenditures by Object Or Purpose (County)**

NONE

**IV. B3 - Expenditures by Object Or Purpose (City)**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

None